

Scott COUNTY

Beginning of 2011 Natural Resources Block Grant - Scott (COUNTY) Section

FUND INFORMATION BY PROGRAM

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$15,317.00	\$0.00	\$0.00
LWM	\$7,958.00	\$0.00	\$0.00
SSTS	\$9,931.00	\$0.00	\$0.00
Shoreland	\$2,571.00	\$0.00	\$0.00
WCA	\$40,852.00	\$0.00	\$0.00
	\$76,629.00	\$0.00	0.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2011 Natural Resources Block Grant - Scott (COUNTY) = **\$38,732.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
2011 Scott County Feedlot In-kind	2011	Local Inkind	\$10,722.00
2011 WCA Local Match - Scott SWCD	2011	Local Cash	\$10,847.00
2011 WCA Local Match - Scott County LGUs	2011	Local Cash	\$29,005.00
2011 Scott County Shoreland In-Kind	2011	Local Inkind	\$2,571.00
2011 Local Water Management	2011	Local Cash	\$38,732.00
2011 WCA Local Match - Scott County	2011	Local Cash	\$1,000.00
			\$92,877.00

NRBG Program:

Other Program

1. Project Name: 2011 Feedlot Inspection and Compliance Plans

Module: Initiative

Reported By: Scott COUNTY

Scott COUNTY - Other

Initiative Type: FL:Inspection & Compliance P

Initiative Year: 2011

Description:

Staff to perform inspections of feedlots proposed for construction or expansion, inspections of feedlots with 300 or more animal and inspections of feedlots with less than 300 animal units. Inspections will be targeted at landowners requesting manure application plans, and any concerns/complaints received.

Actual Results:

Completed inspections of 21 sites, including 6 sites with 10-99 AU required to be registered; 7 sites with 100-299 AU; 2 Non-NPDES sites with greater than or equal to 300 AU inspected; Also there were 2 sites that were inspected that were not required to be registered, but were the results of a complaint or referral and 4 sites inspected that were not required to be registered and weren't the result of a referral or complaint. 1 site with greater than 300 AU achieved a complete corrective action in the current program year; 2 sites with greater than 10 AU less than 300 AU in shoreland where a complete corrective action was achieved in the current program year 1 site w/ less than 300 AU outside shoreland that completed a complete corrective action.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Scott (COUNTY)	11,488.00	11,488.00	11,488.00	0.00	2/15/12	2/15/12
2. 2011 Scott County Feedlot In-kind	8,042.00	8,042.00	8,042.00	0.00	2/15/12	2/15/12
Totals:	19,530.00	19,530.00	19,530.00	0.00		

2. Project Name: 2011 Feedlot Permitting

Module: Initiative

Reported By: Scott COUNTY

Initiative Type: FL:Permitting

Initiative Year: 2011

Description:

Attend training meetings, workshops, etc. Assist with construction and expansions notifications, short form construction permits, interim permit applications, short form construction permit applications for feedlots with 1,000 or more animal units to be forwarded to the MPCA.

Actual Results:

County permitted sites include: 25 feedlots with 10 or more and less than 300 animal units in shoreland; 133 feedlots outside shoreland between 50 and 299 animal units; 12 feedlots with greater than 300 animal units, but less than 1,000 animal units. Four feedlots were registered with NPDES permits for a total of 172. There were 26 sites with 10 AU or more in shoreland, 1 site with 10 AU or more that is both in shoreland and in a Drinking Water Supply Management Area; 12 sites with 50 AU or more that are in a DSWMA and are not in shoreland.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Scott (COUNTY)	2,145.00	2,145.00	2,145.00	0.00	2/15/12	2/15/12
2. 2011 Scott County Feedlot In-kind	1,501.00	1,501.00	1,501.00	0.00	2/15/12	2/15/12
Totals:	3,646.00	3,646.00	3,646.00	0.00		

3. Project Name: 2011 Feedlot Registration and Inventories

Module: Initiative

Reported By: Scott COUNTY

Initiative Type: FL:Registration & Inventories

Initiative Year: 2011

Description:

Actual Results:

2011 Natural Resources Block Grant - Scott (COUNTY)

Scott County is currently maintaining a Level III feedlot inventory: 200 feedlot registration reviews and inventory update.

Assisted 14 producers w/ construction, siting, or expansion. .8 FTE dedicated to feedlot registration, compliance and permitting components. CFO training hours 36. Five sites where a MinnFARM evaluation was conducted. 4 manure management plans completed. One meeting with other local government services for foreign animal disease emergency planning session.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Scott (COUNTY)	1,684.00	1,684.00	1,684.00	0.00	2/15/12	2/15/12
2. 2011 Scott County Feedlot In-kind	1,179.00	1,179.00	1,179.00	0.00	2/15/12	2/15/12
Totals:	2,863.00	2,863.00	2,863.00	0.00		

4. Project Name: 2011 Comprehensive Local Water Plan Admin/

Module: Initiative

Reported By: Scott COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Fund staff to provide administrative oversight to implement the Scott WMO Comprehensive Water Resource Management Plan including: budgeting, tracking funds, coordination with other agencies.

Actual Results:

Staff provided administration oversight to implement the Scott WMO Comprehensive Water Resource Management Plan, this included budget and financial tracking, facilities, supplies, and equipment costs, as well as staffing. Staffing costs included, coordinating with other agencies/entities, to implement the Scott WMO Plan, and coordinating two Technical Advisory Committee meetings.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Scott (COUNTY)	7,958.00	7,958.00	7,958.00	0.00	2/14/12	2/14/12
2. 2011 Local Water Management	38,732.00	38,732.00	38,732.00	0.00	2/14/12	2/14/12
Totals:	46,690.00	46,690.00	46,690.00	0.00		

5. Project Name: 2011 Shoreland Administration/Coordination

Module: Initiative

Reported By: Scott COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Shoreland area includes 1,000 feet lakes/300 feet rivers. Provided administration time to implement the Scott County Shoreland District Chapter of the Scott County Zoning Ordinance.

Actual Results:

Of 23 building permits, there were three permits for grading and filling; 2 conditional use permits were issued (none were denied or tabled); and one variance was issued (none were denied or tabled), which was for shoreline setback. Regarding land subdivisions, there were zero.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Scott County Shoreland In-Kind	334.00	334.00	334.00	0.00	2/15/12	2/15/12
2. 2011 Natural Resources Block Grant - Scott (COUNTY)	334.00	334.00	334.00	0.00	2/15/12	2/15/12
Totals:	668.00	668.00	668.00	0.00		

6. Project Name: 2011 Shoreland Education/Information

Module: Initiative

Reported By: Scott COUNTY

Initiative Type: Education/Information

Initiative Year: 2011

<i>Description:</i>		<i>Actual Results:</i>				
Provide informational handouts on the Scott WMO Filter Strip, Rain Garden and Shoreland Restoration Programs. Provide training on erosion control standards. Coordinate a workshop(s) on the use native plants for clean water.		Submit SCENE articles for February & April editions (promotion of Turf Workshop & Watershed topic, benefits of native plants, spring clean up). Develop stormwater education and information booth for Conservation Day at the Fairgrounds. Raingarden feature article in "Refine Your Home" section of PL American, Savage Pacer, Jordan Independent and Shakopee Valley News. Create "Lawn Care Calendar for Clean Water" brochure. Hosted a lawn care for clean water workshop focused on lawn care activities that impact are lakes and rivers. Hosted two Blue Thumb workshops in June 2011, 38 residents attended. Coordinated a In-Field & Sediment Control workshop.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Scott (COUNTY)	206.00	206.00	206.00	0.00	2/15/12	2/15/12
2. 2011 Scott County Shoreland In-Kind	206.00	206.00	206.00	0.00	2/15/12	2/15/12
Totals:	412.00	412.00	412.00	0.00		

7. Project Name: <u>2011 Shoreland Technical Staff Services</u>		<i>Module:</i> Initiative	<i>Reported By:</i> Scott COUNTY			
<i>Initiative Type:</i> Technical and Engineering		<i>Initiative Year:</i> 2011				
<i>Description:</i>		<i>Actual Results:</i>				
Provide design assistance for lakeshore and streambank stabilization/restorations. and cost share funds for implementation of lakeshore stabilization and restoration projects. Provide technical review of all permit applications for developments and building sites regulated by the Scott County Shoreland District Chapter of the Scott County Zoning Ordinance. Enforce rules to ensure compliance with regulations.		Provided design assistance for implementation of 2 streambank stabilizations, provide design assistance for eight lakeshore restorations. Shoreland permits included 23 building permits and 3 permits for grading and filling for review for erosion and sediment control measures. Also provided technical assistance with the design of two raingardens.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Scott County Shoreland In-Kind	2,031.00	2,031.00	2,031.00	0.00	2/15/12	2/15/12
2. 2011 Natural Resources Block Grant - Scott (COUNTY)	2,031.00	2,031.00	2,031.00	0.00	2/15/12	2/15/12
Totals:	4,062.00	4,062.00	4,062.00	0.00		

8. Project Name: <u>2011 WCA Technical Staff Services</u>		<i>Module:</i> Initiative	<i>Reported By:</i> Scott COUNTY			
<i>Initiative Type:</i> Technical and Engineering		<i>Initiative Year:</i> 2011				
<i>Description:</i>		<i>Actual Results:</i>				

Scott County and SWCD staff will provide technical services following wetland regulations, serving as a clearing house for wetland regulatory information and providing guidance and technical assistance to landowners and agents. The SWCD staff and consultants will provide technical assistance for the preparation, review and approval of agricultural drainage exemption applications. The SWCD and LGU staff and/or consultants will provide technical review of wetland boundary and type, wetland replacement, and no-loss applications, as well as provide membership on local Technical Evaluation Panel. The SWCD and LGU staff and/or consultants will prepare TEP reports and minutes, provide notice on LGU decisions, log landowner/developer information into database, and maintain WCA files.

The SWCD staff conducted technical services following wetland regulations, serving as a clearing house for wetland regulatory information and providing guidance and technical assistance to landowners and agents. The SWCD staff provided technical assistance for the preparation, review and approval of agricultural drainage exemption applications. The SWCD staff and LGU staff and/or consultants provided technical review of wetland boundary and type, wetland replacement, and no-loss applications. They also provided staff membership on the Technical Evaluation Panel, prepared TEP reports and minutes, provided notice on LGU decisions, and logged landowner/developer information into database and maintained files.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 WCA Local Match - Scott County LGUs	29,005.00	29,005.00	29,005.00	0.00	12/30/11	2/15/12
2. 2011 WCA Local Match - Scott SWCD	639.00	639.00	639.00	0.00	12/30/11	12/30/11
3. 2011 WCA Local Match - Scott County	1,000.00	1,000.00	1,000.00	0.00	2/15/12	2/15/12
4. 2011 Natural Resources Block Grant - Scott (COUNTY)	40,852.00	40,852.00	40,852.00	0.00	12/30/11	2/14/12
Totals:	71,496.00	71,496.00	71,496.00	0.00		

9. Project Name: 2011 WCA Education/Information

Module: Initiative

Reported By: Scott COUNTY

Initiative Type: Education/Information

Initiative Year: 2011

Description:

SWCD technical and administrative staff will attend WCA training and informational events, provide administrative guidance on WCA rules to LGU contacts, prepare WCA work plans and reports. The SWCD will also prepare and distribute news articles to county and newspaper publication.

Actual Results:

Technical and administrative staff attended WCA training and informational events, including Plant Identification (2 day) and BWSR Academy sessions; provided administrative guidance on WCA rules to LCU contacts; prepared WCA work plan and WCA reports. Prepared and distributed 1 news article for the Scott County SCENE publication and to seven county newspapers.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Scott (COUNTY)	0.00	0.00	0.00	0.00	2/14/12	2/14/12
2. 2011 WCA Local Match - Scott SWCD	3,742.00	3,742.00	3,742.00	0.00	12/30/11	12/30/11
Totals:	3,742.00	3,742.00	3,742.00	0.00		

10. Project Name: 2011 WCA Inventory & Mapping

Module: Initiative

Reported By: Scott COUNTY

Initiative Type: Inventory/Mapping

Initiative Year: 2011

Description:

The SWCD will track and enter, as needed, new wetland boundaries from 2011 approved delineation reports into the Scott County GIS wetland inventory database.

Actual Results:

SWCD staff entered new wetlands from 2011 wetland delineation reports into the Scott County GIS wetland inventory database.

2011 Natural Resources Block Grant - Scott (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Scott (COUNTY)	0.00	0.00	0.00	0.00	2/14/12	2/14/12
2. 2011 WCA Local Match - Scott SWCD	2,724.00	2,724.00	2,724.00	0.00	8/31/11	12/30/11
Totals:	2,724.00	2,724.00	2,724.00	0.00		

11. Project Name: 2011 WCA Administration/Coordination Module: Initiative Reported By: Scott COUNTY

Initiative Type: Admin/Coordination Initiative Year: 2011

<p><i>Description:</i></p> <p>The SWCD will provide administrative services and assistance to LGUs, including cities and townships. The SWCD will prepare annual reports; track all staff time dedicated to WCA; prepare annual Work Plans to ensure WCA-related needs are met; track WCA activities and progress; log and file all WCA-related records in accordance with state law, and enter data into e-Link.</p>	<p><i>Actual Results:</i></p> <p>The SWCD provided administrative services and assistance to the following LGUs: (townships) Belle Plaine, Blakeley, Jackson, Louisville, and St. Lawrence and (cities) Savage. It prepared annual reports; tracked all staff time dedicated to WCA; prepared annual Work Plans to ensure WCA-related needs were met; tracked WCA activities and progress; logged and filed all WCA-related records in accordance with state law, and provided data entry into e-Link.</p>
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 WCA Local Match - Scott SWCD	3,742.00	3,742.00	3,742.00	0.00	12/30/11	12/30/11
2. 2011 Natural Resources Block Grant - Scott (COUNTY)	0.00	0.00	0.00	0.00	12/30/11	12/30/11
Totals:	3,742.00	3,742.00	3,742.00	0.00		

12. Project Name: 2011 SSTS Education/Information Module: Initiative Reported By: Scott COUNTY

Initiative Type: Education/Information Initiative Year: 2011

<p><i>Description:</i></p>	<p><i>Actual Results:</i></p>
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<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Scott (COUNTY)	0.00	0.00	0.00	0.00	2/15/12	2/15/12
Totals:	0.00	0.00	0.00	0.00		

13. Project Name: 2011 SSTS Admin/Coordination Module: Initiative Reported By: Scott COUNTY

Initiative Type: Admin/Coordination Initiative Year: 2011

<p><i>Description:</i></p>	<p><i>Actual Results:</i></p>
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2011 Natural Resources Block Grant - Scott (COUNTY)

Administer an SSTS loan program. Coordinate with local lenders to ensure compliance with program eligibility and maintain an account of expenditures and balances. Provide administrative support to educate citizens about proper septic system care and maintenance.

Provided technical and administrative oversight to seven loan program applications. Coordinated with a number of local lenders to ensure compliance with program eligibility and maintained an account of expenditures and balances. Published five articles in the County's newsletter and conducted two interviews on local radio to highlight the need and methods for proper septic system care and maintenance. Updated County SSTS web site. Distributed SSTS brochures and handouts to the public at the Scott County Government Center, Household Hazardous Waste facility and County Fair. Spoke with hundreds of citizens about septic systems related to property transactions.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2011 Natural Resources Block Grant - Scott (COUNTY)	9,931.00	9,931.00	9,931.00	0.00	2/15/12	2/15/12
Totals:	9,931.00	9,931.00	9,931.00	0.00		

End of Other program

----- End of 2011 Natural Resources Block Grant - Scott (COUNTY) Section -----